

FISCAL NOTE

Bill #: HB0378

Title: State action for southern Amtrak Route Act (SARA)

Primary Sponsor: Michelle Lee

Status: Second Reading

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

	<u>FY 2002 Difference</u>	<u>FY 2003 Difference</u>
Expenditures:		
State Special Revenue	Unknown	Unknown
Revenue:		
State Special Revenue	Unknown	Unknown
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. This bill would create a new special revenue account called the southern Amtrak route account.
2. This account may accept gifts, grants, or donations for an engineering and operating study by Amtrak of a rail passenger route across southern Montana. The amount of the gifts, grants, or donations is undeterminable at this time.
3. The Department of Transportation (DOT) will enter into a contract with Amtrak to perform this study.
4. The department will administer this account utilizing existing FTE.
5. Appropriation authority will be needed by the Transportation Planning Division in the special revenue account to expend any funds that may be collected.